

State of Kansas  
Special District

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**FIRE DISTRICT # 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| Table of Contents:                       |         | Page No.   | 2015 Adopted Budget                   |                               |                         |
|--|---------|------------|---------------------------------------|-------------------------------|-------------------------|
|  |         |            | Budget Authority for Expenditures     | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2015  |         | 2          |                                       |                               |                         |
| Allocation MVT, RVT, 16/20M Veh & Slider |         | 3          |                                       |                               |                         |
| Schedule of Transfers                    |         | None       |                                       |                               |                         |
| Statement of Indebt. & Lease/Purchase    |         | None       |                                       |                               |                         |
| Fund                                     | K.S.A.  |            |                                       |                               |                         |
| General                                  | 17-1330 | 4          | 47,867                                | 20,671                        |                         |
|  |         |            |                                       |                               |                         |
|  |         |            |                                       |                               |                         |
|  |         |            |                                       |                               |                         |
| Equipment                                |         | 5          |                                       |                               |                         |
|  |         |            |                                       |                               |                         |
|  |         |            |                                       |                               |                         |
| Totals                                   |         | xxxxxxxxxx | 47,867                                | 20,671                        |                         |
| Budget Summary                           |         | 6          | Is a Resolution required?             | No                            | County Clerk's Use Only |
| Neighborhood Revitalization Rebate       |         | 7          |                                       |                               |                         |
| Resolution                               |         |            |                                       |                               |                         |
|  |         |            | Nov. 1, 2015 Total Assessed Valuation |                               |                         |

Assisted by:

**Address:**

Attest: \_\_\_\_\_, 2014

County Clerk

### Governing Body

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 21,120    |
| 2. Debt Service Levy in 2014 Budget     | - \$ 0         |
| 3. Tax Levy Excluding Debt Service      | \$ 21,120      |

2014 Valuation Information for Valuation Adjustments:

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 96,772          |  |
| 5. Increase in Personal Property for 2014:                                   |                   |  |
| 5a. Personal Property 2014   | + 259,997         |  |
| 5b. Personal Property 2013   | - 358,207         |  |
| 5c. Increase in Personal Property (5a minus 5b)                              | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:                | 25,729            |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | 122,501           |  |
| 8. Total Estimated Valuation July, 1, 2014                                   | 8,955,266         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | 8,832,765         |  |
| 10. Factor for Increase (7 divided by 9)                                     | 0.01387           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 293          |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ 21,413         |  |
| 13. Debt Service Levy in this 2015 Budget                                    | 0                 |  |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | 21,413            |  |

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 3  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2014<br>Budgeted Funds | Tax Levy Amount in<br>2013 Budget | Allocation for Year 2015 |     |        |
|------------------------|-----------------------------------|--------------------------|-----|--------|
|                        |                                   | MVT                      | RVT | Slider |
| General                | 21,120                            | 2,845                    | 44  | 171    |
| Debt Service           | 0                                 | 0                        | 0   | 0      |
|                        | 0                                 | 0                        | 0   | 0      |
|                        | 0                                 | 0                        | 0   | 0      |
| Total                  | 21,120                            | 2,845                    | 44  | 171    |

County Treas MVT Estimate

2,845

County Treas RVT Estimate

44

County Treas 16/20 M Vehicle Tax Estimate

171

County Treas Slider Estimate

27

MVT Factor 0.13471

RVT Factor 0.00208

16/20M Factor 0.00810

Slider Factor 0.00128

FIRE DISTRICT # 3  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2015

| Adopted Budget<br>General                | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 44,332                    | 44,261                        | 24,109                       |
| Receipts:                                |                           |                               |                              |
| Ad Valorem Tax                           | 20,237                    | 21,120                        | XXXXXXXXXXXXXXXXXX           |
| Delinquent Tax                           | 10                        |                               |                              |
| Motor Vehicle Tax                        | 3,144                     | 3,004                         | 2,845                        |
| Recreational Vehicle Tax                 | 53                        | 45                            | 44                           |
| 16/20M Vehicle Tax                       | 243                       | 134                           | 171                          |
| LAVTR                                    |                           |                               | 0                            |
| Slider-                                  |                           |                               | 27                           |
| In Lieu of Taxes                         |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>23,687</b>             | <b>24,303</b>                 | <b>3,087</b>                 |
| <b>Resources Available:</b>              | <b>68,019</b>             | <b>68,564</b>                 | <b>27,196</b>                |
| Expenditures:                            |                           |                               |                              |
| Personal Services                        | 10,052                    | 11,000                        | 11,000                       |
| Commodities                              | 2,631                     | 3,070                         | 3,070                        |
| Contractual                              | 5,630                     | 9,494                         | 13,048                       |
| Capital Outlay                           | 5,445                     | 20,416                        | 20,416                       |
| Transfer to Equipment Fund               |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Neighborhood Revitalization Rebate       |                           | 475                           | 333                          |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>23,758</b>             | <b>44,455</b>                 | <b>47,867</b>                |
| Unencumbered Cash Balance Dec 31         | 44,261                    | 24,109                        | XXXXXXXXXXXXXXXXXX           |
| 2013/2014 Budget Authority Amount:       | 44,455                    | 44,455                        | XXXXXXXXXXXXXXXXXX           |
| Non-Appropriated Balance                 |                           |                               |                              |
| Total Expenditure/Non-Appr Balance       |                           |                               | 47,867                       |
| Tax Required                             |                           |                               | 20,671                       |
| Delinquent Comp Rate:                    | 0.000                     |                               | 0                            |
| Amount of 2014 Ad Valorem Tax            |                           |                               | 20,671                       |

FIRE DISTRICT #3  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2015

| Adopted Budget<br>Equipment              | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 155,969                   | 155,969                       | 155,969                      |
| Receipts:                                |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>              | 155,969                   | 155,969                       | 155,969                      |
| Expenditures:                            |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                | 0                         | 0                             | 0                            |
| Unencumbered Cash Balance Dec 31         | 155,969                   | 155,969                       | 155,969                      |
| 2013/2014 Budget Authority Amount:       | 0                         | 0                             |                              |

| Adopted Budget<br>0                      | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          |                           | 0                             | 0                            |
| Receipts:                                |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>              | 0                         | 0                             | 0                            |
| Expenditures:                            |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                | 0                         | 0                             | 0                            |
| Unencumbered Cash Balance Dec 31         | 0                         | 0                             | 0                            |
| 2013/2014 Budget Authority Amount:       | 0                         | 0                             |                              |

# **NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2015

The governing body of  
**FIRE DISTRICT #3**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2013 |                  | Current Year Estimate for 2014 |                  | Proposed Budget Year for 2015     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 23,758                 | 2.300            | 44,455                         | 2.308            | 47,867                            | 20,671                        | 2.308              |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Equipment          |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 23,758                 | 2.300            | 44,455                         | 2.308            | 47,867                            | 20,671                        | 2.308              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 23,758                 |                  | 44,455                         |                  | 47,867                            |                               |                    |
| Total Tax Levied   | 21,129                 |                  | 21,120                         |                  | xxxxxxxxxxxxxxxxxx                |                               |                    |
| Assessed Valuation | 9,229,942              |                  | 9,151,995                      |                  | 8,955,266                         |                               |                    |

### Outstanding Indebtedness,

|                   | 2012 | 2013 | 2014 |
|-------------------|------|------|------|
| Jan 1,            |      |      |      |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Clerk

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FIRE DISTRICT # 3

2015

**2015 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2015 | 2014 Ad<br>Valorem before<br>Rebate** | 2014 Mil Rate<br>before Rebate | Estimate 2015<br>NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General                    | 20,671                                | 2.308                          | 333                        |
| Debt Service               |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
| <b>TOTAL</b>               | <b>20,671</b>                         | <b>2.308</b>                   | <b>333</b>                 |

2014 July 1 Valuation: 8,955,266

Valuation Factor: 8,955.266

Neighborhood Revitalization Subj to Rebate: 144,217

Neighborhood Revitalization factor: 144.217

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.